

International Fraternity of Delta Sigma Pi
Northeastern Provincial Budget - FINAL - Approved 2/1/15

Description	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 APPROVED	Variance
Northeastern Provincial Vice President	\$ 2,000	\$ 1,940	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Regional Vice President Individual Travel Budgets¹															
<i>Capital (7 Chapters)</i>	\$ 1,000	\$ 960	\$ 1,000	\$ 875	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>East Central (9 Chapters)</i>	\$ 1,125	\$ 1,320	\$ 1,375	\$ 1,375	\$ 875	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
<i>Eastern (9 Chapters)</i>	\$ 875	\$ 840	\$ 875	\$ 750	\$ 1,250	\$ 1,500	\$ 1,650	\$ 1,800	\$ 1,950	\$ 1,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
<i>Empire (5 Chapters, 1 Colony)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 750	\$ 900	\$ 900	\$ 900	\$ -
<i>New England (9 Chapters)</i>	\$ 875	\$ 960	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
<i>Niagara (7 Chapters)</i>	\$ 500	\$ 480	\$ 625	\$ 625	\$ 750	\$ 900	\$ 900	\$ 900	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>Steel Valley (6 Chapters)</i>	\$ 625	\$ 600	\$ 625	\$ 625	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 900	\$ 1,050	\$ 1,050	\$ 900	\$ 900	\$ 900	\$ -
Subtotal	\$ 5,000	\$ 4,560	\$ 5,500	\$ 5,250	\$ 5,875	\$ 6,900	\$ 7,050	\$ 6,000	\$ 6,600	\$ 7,650	\$ 7,650	\$ 7,950	\$ 7,950	\$ 7,950	\$ -
Provincial Leadership Meeting²															
	\$ 2,000	\$ 1,400	\$ 2,500	\$ 1,400	\$ 2,125	\$ 1,850	\$ 1,850	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
Speculative Colony															
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 300	\$ 150	\$ 150	\$ 150	\$ 150	\$ -
Leadership Training															
	\$ 500					\$ 600	\$ 600	\$ 600	\$ 275	\$ 200	\$ 100	\$ 50	\$ 50	\$ 50	\$ -
Provincial Committees and Task Forces															
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 375	\$ 150	\$ 150	\$ 50	\$ 50	\$ 50	\$ -
Other³															
	\$ 500	\$ 100	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 100	\$ 100	\$ 100	\$ -
TOTAL PROVINCIAL BUDGET	\$ 9,375	\$ 8,000	\$ 9,375	\$ 7,975	\$ 9,000	\$ 10,800	\$ 10,800	\$ 10,800	\$ 11,100	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -

1 - 2013-2014 proposed RVP Budgets funded at \$150 for each collegiate chapter/colony in existence as of December 19, 2011. (Historical budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011-2012 reflect boundary changes effective July 1, 2011)

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item includes historical allocations for speculative colonies. Any line item budget surpluses may be reallocated at discretion of PVP.