

International Fraternity of Delta Sigma Pi

Northeastern Provincial Budget

Comparison of Proposed Budget to Previous Years

Approved by Provincial Council February 11, 2007

Description	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008 (Proposed)	Variance
Northeastern Provincial Vice President	\$ 2,000	\$ 2,000	\$ 1,940	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ -
Regional Vice President Individual Travel Budgets - 1								
<i>Steel Valley (8 Chapters)</i>	\$ 625	\$ 625	\$ 600	\$ 625	\$ 625	\$ 1,000	\$ 1,200	\$ 200
<i>East Central (7 Chapters)</i>	\$ 1,125	\$ 1,125	\$ 1,320	\$ 1,375	\$ 1,375	\$ 875	\$ 1,050	\$ 175
<i>Eastern (8 Chapters, 2 Colonies)</i>	\$ 750	\$ 875	\$ 840	\$ 875	\$ 750	\$ 1,250	\$ 1,500	\$ 250
<i>Capital (7 Chapters, 1 Colonies)</i>	\$ 1,000	\$ 1,000	\$ 960	\$ 1,000	\$ 875	\$ 1,000	\$ 1,200	\$ 200
<i>New England (5 Chapters, 2 Colonies)</i>	\$ 750	\$ 875	\$ 960	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050	\$ 50
<i>Niagara (6 Chapters)</i>	\$ 500	\$ 500	\$ 480	\$ 625	\$ 625	\$ 750	\$ 900	\$ 150
Subtotal	\$ 4,750	\$ 5,000	\$ 5,160	\$ 5,500	\$ 5,250	\$ 5,875	\$ 6,900	\$ 1,025
Provincial Leadership Meetings - 2	\$ 1,500	\$ 2,000	\$ 1,400	\$ 2,500	\$ 1,400	\$ 2,125	\$ 1,850	\$ (275)
Oxford Leadership Retreat Travel Allotment	\$ 1,800	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ -	\$ -
Leadership Training		\$ 500					\$ 600	\$ 600
Provincial Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Other - 3	\$ 150	\$ 500	\$ 100	\$ -	\$ -	\$ -	\$ 150	\$ 150
TOTAL PROVINCIAL BUDGET	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 2,000

1 - 2007-2008 proposed RVP Budgets funded at \$150 for each collegiate chapter/colony in existence as of January 28, 2007. (Historical budgets starting in 2006-2007 reflect new regional boundaries effective July 1, 2005.)

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item includes historical allocations for speculative colonies. Any line item budget surpluses may be reallocated at discretion of PVP.