International Fraternity of Delta Sigma Pi Western Provincial Budget Statement of Budget and Expenses

Approved 2/13

Description	<u>Budget</u> 2013-14
Western Provincial Vice President	\$2,100.00
Regional Vice President Individual Travel Budgets	
Rocky Mountain Region (5 chapters)	\$500.00
Desert Mountain Region (6 chapters) *	\$900.00
Northwestern Region (1 chapter + 1 colony)	\$200.00
South Pacific Region (10 chapters)	\$1,000.00
Pacific Coast Region (8 chapters + 1 colony)	\$900.00
Bay Area Region (7 chapters)	\$700.00
Sierra Nevada Region (6 chapters)	\$600.00
Provincial Leadership Meeting	\$2,900.00
LEAD School Travel Budget	\$500.00
South Pacific & Desert Mountain Travel Budget	\$600.00
Long Distance Exceptional Travel Budget **	\$700.00
Leadership Training	\$300.00
Other (committees)	\$100.00
TOTAL PROVINCIAL EXPENSES	\$12,000.00

^{*} Extra \$300 to account for large geographical region

^{**} Air and hotel only