

International Fraternity of Delta Sigma Pi
Northeastern Provincial Budget

Description	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Proposed 2024-25	Variance
Northeastern Provincial Vice President	\$2,000	\$2,000	\$2,000	\$2,050	\$2,050	\$2,050	\$2,000	\$2,000	\$2,000	\$1,500	\$1,500	\$1,750	\$ -
Regional Vice President Individual Travel													
<i>Capital (5 Chapters)</i>	\$1,050	\$1,050	\$1,050	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,050	\$350	\$350	\$350	\$ -
<i>East Central (Moved to North Central)</i>	\$1,350	\$1,350	\$1,350	\$1,400	\$1,400	\$1,400	\$1,400	\$1,500	\$1,500	\$630	\$630	\$0	
<i>Eastern (9 Chapters),</i>	\$1,350	\$1,350	\$1,350	\$1,400	\$1,400	\$1,400	\$1,550	\$1,500	\$1,500	\$630	\$630	\$630	\$ -
<i>Empire (6 Chapters, 1 Startup Group)</i>	\$900	\$900	\$900	\$950	\$950	\$950	\$950	\$950	\$900	\$420	\$420	\$630	\$ -
<i>New England (6 Chapters)</i>	\$1,350	\$1,350	\$1,350	\$1,550	\$1,550	\$1,550	\$1,550	\$1,800	\$1,650	\$840	\$840	\$420	\$ -
<i>North Atlantic (7 Chapters, 1 Startup Group)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490	\$ -
<i>Niagara (8 Chapters)</i>	\$1,050	\$1,050	\$1,050	\$1,100	\$1,100	\$1,100	\$1,250	\$1,250	\$1,200	\$560	\$560	\$560	\$ -
<i>Steel Valley (6 Chapters)</i>	\$900	\$900	\$900	\$950	\$950	\$950	\$950	\$950	\$900	\$420	\$420	\$420	\$ -
Subtotal (46 Chapters, 2 Startup Group)	\$7,950	\$7,950	\$7,950	\$8,450	\$8,450	\$8,450	\$8,750	\$9,050	\$8,700	\$3,850	\$3,850	\$3,500	\$ -
Provincial Leadership Meeting ²	\$1,700	\$1,700	\$1,700	\$1,850	\$1,850	\$1,850	\$1,900	\$1,900	\$1,900	\$2,000	\$2,000	\$2,000	\$ -
Speculative Startup Group	\$150	\$150	\$150	\$150	\$150	\$150	\$100	\$0	\$0	\$100	\$100	\$300	\$ -
Leadership Training	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$ -
Provincial Committees and Task Forces	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$0	\$150	\$ -
Provincial Leadership Discretionary Funds	\$100	\$100	\$100	\$400	\$400	\$400	\$150	\$50	\$400	\$50	\$50	\$550	\$ -
TOTAL PROVINCIAL BUDGET ³	\$12,000	\$12,000	\$12,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$7,500	\$7,500	\$8,250	\$ -
LEAD Travel Allocation ⁴				\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$ -
<p>1 - 2022-23 Regional budgets funded at \$150/chapter/startup group. 2020-2021 Regional budgets funded as follows (10 or more collegiate chapter/startup groups - \$150/chapter) (9 or fewer collegiate chapter/startup groups - \$150/chapter + additional \$50). Beginning with 2015-16 regional budgets funded as follows (\$150/collegiate chapter + additional \$50 per region). Historical RVP Budgets funded at \$150 for each collegiate chapter/startup group in existence (budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011- 2012 reflect boundary changes effective July 1, 2011).</p> <p>2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.</p> <p>3 - Any line item budget surpluses may be reallocated at discretion of PVP (except for LEAD Travel Allocation line which cannot be reallocated).</p> <p>4 - For historical reference only, this allocation is now addressed by national budget beginning 2022-23</p>													